

RECOMMENDATION WITH ABATEMENT

**CERTIFICATE OF LEVY 2020
FOR TAXES EXTENDED 2021-2022**

ACTUAL EAV - 2019 LEVY 340,626,380
 ANTICIPATED EAV INCREASE 4.00%
 ANTICIPATED EAV - 2020 LEVY 354,251,435

	Actual 2020 RATES	FY 2020 EXTENDED DOLLARS	PROPOSED 2021 RATES	FY 2021 EXTENDED DOLLARS	Percent w/o Referendum	Percent with Referendum
EDUCATION	2.72000%	9,265,038	2.72000%	9,635,639	1.84	4.00
FIRE PREV/SFTY	0.05000%	170,313	0.05000%	177,126	0.05	0.10
OPERATIONS BLDG MAINT	0.50000%	1,703,132	0.50000%	1,771,257	0.50	0.75
TRANSPORTATION	0.20000%	681,253	0.20000%	708,503	0.20	As needed
WORKING CASH	0.05000%	170,313	0.05000%	177,126	0.05	n/a
SPECIAL EDUCATION	0.04000%	136,251	0.04000%	141,701	0.04	0.80
TECHNOLOGY LEASE	0.05000%	170,313	0.05000%	177,126	0.05	0.10
MUNICIPAL RETIREMENT	0.36911%	1,257,286	0.35491%	1,257,285	As Needed	n/a
SOCIAL SECURITY	0.35605%	1,212,800	0.34235%	1,212,768	As Needed	n/a
TORT	0.47933%	1,632,724	0.46089%	1,632,708	As Needed	n/a
2020 AGGREGATE LEVY EXTENDED IN FY22			4.76815%	16,891,239	New Dollars to District Less B&I \$491,814.71	
2019 AGGREGATE LEVY EXTENDED IN FY21	4.81449%	16,399,424				
Bond and Interest	0.85334%	2,906,701	0.54518%	1,931,305		
Total	5.66783%	19,306,125	5.31333%	18,822,544		-0.3545%

Calculation of Increase Percentage as Required for Truth in Taxation			
FY2020 Extended Dollars	16,399,424	FY2021 Extended Dollars	16,891,239
Less Technology Lease	170,313	Less Technology Lease	177,126
Total	16,229,111	Total	16,714,113
FY2019 Total	16,229,111		
Less FY2020 Total	16,714,113		
Dollar Increase	485,002		
Divided by FY2019 Dollars	16,229,111		
Total Percentage Increase	2.9885%		

Must be under 5% or a Truth in Taxation Hearing is required

**CERTIFICATE OF LEVY 2020
FOR TAXES EXTENDED 2021-2022**

ACTUAL EAV - 2019 LEVY 340,626,380
 ANTICIPATED EAV INCREASE 0.88%
 ANTICIPATED EAV - 2020 LEVY 343,623,892

	Actual 2020 RATES	FY 2020 EXTENDED DOLLARS	PROPOSED 2021 RATES	FY 2021 EXTENDED DOLLARS	Percent w/o Referendum	Percent with Referendum
EDUCATION	2.72000%	9,265,038	2.72000%	9,346,570	1.84	4.00
FIRE PREV/SFTY	0.05000%	170,313	0.05000%	171,812	0.05	0.10
OPERATIONS BLDG MAINT	0.50000%	1,703,132	0.50000%	1,718,119	0.50	0.75
TRANSPORTATION	0.20000%	681,253	0.20000%	687,248	0.20	As needed
WORKING CASH	0.05000%	170,313	0.05000%	171,812	0.05	n/a
SPECIAL EDUCATION	0.04000%	136,251	0.04000%	137,450	0.04	0.80
TECHNOLOGY LEASE	0.05000%	170,313	0.05000%	171,812	0.05	0.10
MUNICIPAL RETIREMENT	0.36911%	1,257,286	0.36589%	1,257,286	As Needed	n/a
SOCIAL SECURITY	0.35605%	1,212,800	0.35294%	1,212,800	As Needed	n/a
TORT	0.47933%	1,632,724	0.47515%	1,632,724	As Needed	n/a
2020 AGGREGATE LEVY EXTENDED IN FY22			4.80398%	16,507,633	New Dollars to District Less B&I \$108,209.38	
2019 AGGREGATE LEVY EXTENDED IN FY21	4.81449%	16,399,424				
Bond and Interest	0.85334%	2,906,701	0.56204%	1,931,305		
Total	5.66783%	19,306,125	5.36602%	18,438,938		-0.302%

Calculation of Increase Percentage as Required for Truth in Taxation			
FY2019 Extended Dollars	16,399,424	FY2020 Extended Dollars	16,507,633
Less Technology Lease	170,313	Less Technology Lease	171,812
Total	<u>16,229,111</u>	Total	<u>16,335,821</u>
FY2019 Total	16,229,111		
Less FY2020 Total	16,335,821		
Dollar Increase	<u>106,711</u>		
Divided by FY2019 Dollars	16,229,111		
Total Percentage Increase	<u>0.6575%</u>		

Must be under 5% or a Truth in Taxation Hearing is required